	Desir hated beard factorial insurption  Toking														Program Forecast Inputs				Stipulated Forecast Inputs					Program Forecast Outputs												
	Measure Description	High Efficiency Produ	uct Assumptions	ns Baseline Product Assumptions		14	Economic Assumptions				Stipulated Output						Economic Assumptions Technical Assumption			echnical sumption	2019		200	2020					2019			2020			/   /	
Electric Product Measure	Electric Measure Description	Efficient Product Description / Rating	Efficient Product Consumption (watts)		Baseline Product Description / Rating	Baseline Product Consumption (watts)	Baseline Hours of Operation (bra/yr) Measu Lifetin (years	Rebate Amoun	Average Elaxeline Product Cost (\$)	Incremental Cost of Efficient Product (\$)	Assumed Energy Cost (\$kWh)	Rebate as a % of Inv Incremental Cost Pay (%) w/o	remi'l Cost Inc (back Period Pay Rebate (yrs) will	cremii Cost yback Period Rebate (yrs)	Annual Rebated Court kWh (s/kW)	Cost / Rebated Life Saved cost /Cust N Saved (\$7kV	Customer kW Savings (kW)	Generator Peak kW Savings (kW)	Non-Energy O&M Savings (\$)	Energy C&M Col Savings (5) Fa	incidence 201 ctor (%)	9 Participants (-)	2019 Units (-)	2020 Participants (-)	2020 Units (-)	NTG (%)	Rate	alization 2019 N Rate ki (%) (ki	(kWh)	2019 Rebate (5)	e Budget	Incremental 2020 N Costs N (5) (N	W 20201 W)	NET Gen kWh 2020 F (kWh)	(5) (5)	Measure Load Shape
TOTAL  Level 1 EV Smart Charging	Demand response and load shifting from Level 1 EV charging - New participant in 2019	Demand response and load shifting from Level EV charging	1 0	0	Level 1 home charging without demand response	575	0 1	\$100	\$0	<b>\$</b> 0	0.12075	#DIVIDI	#DN/G	#DIVIDI	0 #06//	a worker	0.58	0.59	\$0.00	\$0.00	22%	125	125	0	0	100%	100%	100%	0	\$12,5		\$0 3	0	0	\$0 \$0	CO-SMART_CHARGE_1
Level 2 EV Smart Charging	Demand response and load shifting from Level 2 EV charging - New participant in 2019	Demand response and load shifting from Level EV charging	0	0	Level 2 home charging without demand response	1,333	0 1	\$100	\$0	50	0.12075	#DIVIDI	#DIVID	(DIVID)	0 #000/	O NOTIFICE	1.33	0.93	\$0.00	\$2.00	ax.	125	125	۰	٥	100%	100%	100%	0	\$12,5	100	\$0	0	0	so so	CO-SMART_CHARGE_2
Level 1 EV Smart Charging	Demand response and load shifting from Level 1 EV charging - Continued participant	Demand response and load shifting from Level EV charging	1 0	0	Level 1 home charging without demand response	578	0 1	\$50	\$0	\$0	0.12075	#DIVIDI	#DIVID	4DIVIOI	0 #000/	NOIVION N	0.58	0.59	\$0.00	\$2.00	92%	0	0	125	125	100%	100%	100%		\$0		\$0	0	0	\$6,250 \$0	CO-SMART_CHARGE_1
Level 2 EV Smart Charging	Demand response and load shifting from Level 2 EV charging - Continued participant	Demand response and load shifting from Level EV charging	2 0	0	Level 2 home charging without demand response	1,333	0 1	\$100	\$0	50	0.12075	#DIVIOI	MDIVIDI	NDIVIOI	0 #0000	NOVION IS	1.33	0.93	\$0.00	\$0.00	ens.	0	0	125	125	100%	100%	100%		\$0		\$0 1	16	0	\$12,500 \$0	CO-SMART_CHARSE_2
Level 1 EV TOU Smart Charging	Demand response and load shifting from Level 1 TOU EV charging - New participant in 2019	Demand response and load shifting from Level TOU EV changing	1 0	0	TOU Level 1 home charging without demand response	574	0 1	\$100	\$0	50	0.12075	#DIVIOI	MDIVIDI	NDT/101	0 #000	a worner	0.57	0.12	\$0.00	\$0.00	19%	25	z	0	٥	100%	100%	100%		\$2,50	00	\$0	0	0	so so	CO-SMART_CHARGE_TOU
Level 2 EV TOU Smart Charging	Demand response and load shifting from Level 2 TOU EV charging - New participant in 2019	Demand response and load shifting from Level TOU EV changing	2 0	0	TOU Level 2 home charging without demand response	1,324	0 1	\$100	\$0	50	0.12075	#DIVIDE	#D000	#DIVID!	0 #01/10	o sorvior	1.32	0.14	\$0.00	\$0.00	10%	25	25	۰	0	100%	100%	100%	0	\$2,50	00	\$0	0	0	so so	CO-SMART_CHARGE_TOU
Level 1 EV TOU Smart Charging	Demand response and load shifting from Level 1 TOU EV charging - Continued participant	Demand response and load shifting from Level TOU EV charging	1 0	0	TOU Level 1 home charging without demand response	574	0 1	\$50	\$0	50	0.12075	#DIVIDE	#D000	#DIVID!	0 #01/10	o sorvior	0.57	0.12	\$0.00	\$0.00	19%	0	0	25	25	100%	100%	100%	0	so		\$0	3	0	\$1,250 \$0	CO-SMART_CHARGE_1
Level 2 EV TOU Smart Charging	Demand response and load shifting from Level 2 TOU EV charging - Continued participant	Demand response and load shifting from Level TOU EV charging	0 0	0	TOU Level 2 home changing without demand response	1,324	0 1	\$100	\$0	50	0.12075	#DIVIDI	#DIVID	#DIVID!	0 #01//0	o sorvior	1.32	0.14	\$0.00	\$0.00	10%	0	۰	25	25	100%	100%	100%	0	so.		\$0	4	0	\$2,500 \$0	CO-SMART_CHARGE_2
Level 1 EV Smart Charging	Demand response and load shifting from Level 1 EV charging - New participant in 2000	Demand response and load shifting from Level EV charging	1 0	0	Level 1 home changing without demand response	576	0 1	\$150	\$0	so so	0.12075	#DIVIOI	#DIVID	#DIVIDI	0 #01//	O MONUO	0.58	0.59	\$0.00	\$0.00	92%	0	۰	125	125	100%	100%	100%	0	\$0		so :	9	0	\$18,750 \$0	CO-SMART_CHARGE_1
Level 2 EV Smart Charging	Demand response and load shifting from Level 2 EV charging - New participant in 2000	Demand response and load shifting from Level EV charging	2 0	0	Level 2 home charging without demand response	1,333	0 1	\$200	so so	50	0.12075	#DIVIDE	#D000	#DIVID!	0 #01/10	o sorvior	1.33	0.93	\$0.00	\$0.00	cos	0	۰	125	125	100%	100%	100%	0	so.		\$0 1	16	0	\$25,000 \$0	CO-SMART_CHARGE_2
Level 1 EV TOU Smart Charging	Demand response and load shifting from Level 1 TOU EV charging - New participant in 2020	Demand response and load shifting from Level TOU EV changing	1 0	0	TOU Level 1 home charging without demand response	574	0 1	\$150	\$0	<b>5</b> 0	0.12075	#DIVIOI	#DIVID	MDT/101	o eprins	O MONTON	0.57	0.12	\$0.00	\$0.00	19%	0	۰	25	M	100%	100%	100%	0	\$0		\$0	3	0	\$3,750 \$0	CO-SMART_CHARGE_TOU
Level 2 EV TOU Smart Charging	Demand response and load shifting from Level 2 TOU EV charging - New participant in 2020	Demand response and load shifting from Level TOU EV changing	2 0	0	TOU Level 2 home charging without demand response	1,324	0 1	\$200	50	<b>5</b> 0	0.12075	#DIVIOI	#DIVID	MDT/101	o eprins	X MONVO	1.32	0.14	\$0.00	\$0.00	10%	0	۰	25	25	100%	100%	100%	0	\$0		\$0	4	0	\$5,000 \$0	CO-SMART_CHARGE_TOU